


SCHOOL ADMINISTRATIVE UNIT #70
Dresden, Hanover, and Norwich School Districts

Memorandum

To: Dresden School Board
Hanover School Board
Norwich School Board
Wayne Gersen, Superintendent

From: John P. Aubin, Assistant Superintendent for Business 

Re: Budget Documentation

Date: December 27, 2007

I am forwarding the standard budget documents for Dresden, Hanover, and Norwich. These are complete as in past years, but do not yet include estimated costs for teacher and support staff settlements. I am currently working on costing and presentation of these costs and will plan to mail or bring documents to the January board meetings. Other documents I am currently working on and will plan to bring to the meetings are:

- Historical Per Pupil Cost data for each school
- Five Year Budget and Tax Forecasts for each district
- Alternate Hanover 6th Grade Tuition Calculations
- Entity-wide Budget Presentation