

| <b>DRESDEN/HANOVER/NORWICH/SAU 70</b>              |   |   |                               |                               |                            |  |
|--|---|---|-------------------------------|-------------------------------|----------------------------|--|
| <b>Budget Development Schedule FY21-22 Budgets</b> |   |   |                               |                               |                            |  |
|  | <b>Dresden</b>  | <b>Hanover</b>  | <b>Norwich</b>                | <b>SAU #70</b>                |                            |  |
| <b>SEPTEMBER</b>                                   | <b>Budget Committee Mtg Kickoff</b><br>Draft Budget Guidelines<br>Early Projection (Q.M.)   | Monday, Sept. 15<br>9-10:30 AM  | Thursday, Sept. 10<br>9-10 AM | Tuesday, Sept. 1<br>2-3 PM    | Tuesday, Sept. 1<br>1-2 PM |  |
|  | <b>Budget &amp; Finance Committee Mtg</b><br>budget guidelines<br>CPI, per pupil cost   | Monday, Sept. 15<br>5:30 PM   | Monday, Sept. 15<br>6:00 PM   | ??                            |                            |  |
|  | <b>Board Review Draft Budget Guidelines (Reg. SB Mtg)</b>   | Tuesday, Sept. 22   | Weds., Sept. 16               | Weds., Sept. 2                | TRY TO RATIFY HERE?        |  |
|  | <b>Board Review &amp; Adoption of Budget Guidelines</b>   | Tuesday, September 22   | Wednesday, September 23       | Wednesday, September 23       | REMOVE THIS                |  |
|  | <b>Internal: Admin Mtg. w/Principals/Dir. to discuss:</b><br>Enrollment Projections<br>Current Staffing & Projections w/justification<br>Budget Guidelines & Entries                          | Wed, Sept. 23<br>RMS: 1 PM,<br>HHS: 2 PM  | Wed, Sept. 23<br>9:00 AM      | Wed, Sept. 23<br>10:00 AM     |                            |  |
| <b>OCTOBER</b>                                     | <b>SAU Budget Committee Meeting: Discuss/Review</b>   |   |                               |                               | Thurs., Oct. 15, 9 am      |  |
|  | <b>Internal: Budget Information to SAU Office (J/A)</b><br>Deadline for input request for Admin.  | Friday, October 23  | Friday, October 23            | Friday, October 23            |                            |  |
|  | <b>SAU Budget Presentation to SAU Board</b>   |   |                               |                               | Tues, Oct. 27              |  |
|  | <b>Internal: Admin Mtg. w/Principals/Dir. to discuss:</b><br>Review of total compiled budget w/Principals for final review<br>before meeting w/committee members                              | Weds, Oct 28<br>RMS: 1 PM,<br>HHS: 2 PM   | Thurs, October 29<br>9:00 AM  | Thurs, October 29<br>10:00 AM |                            |  |
| <b>NOVEMBER</b>                                    | <b>1ST Admin/Budget Committee Meeting</b><br>w/Principals, Directors, SB Budget Cmt, Finance Cmt  | Mon, Nov. 2<br>8:30 AM District<br>Wide<br>9:00 AM RMS<br>9:45 AM HHS                     | Mon, Nov. 2<br>11:00 AM       | Tues, Nov. 3<br>9:00 AM       |                            |  |
|  | <b>Board Mtg. Updates - Budget drafts as built</b>  | Tues, Nov. 17   | Weds, Nov. 18                 | Weds, Nov. 4                  |                            |  |
|  | <b>2ND Admin/Budget Committee Meeting</b><br>Discuss any final changes/questions w/principals, directors,<br>budget & finance committee   | Mon, Nov. 23<br>5:30 PM - all   | Mon, Nov. 23<br>5:30 PM       | Thurs, Nov. 12<br>11:30 AM    |                            |  |
|  | <b>SAU Budget Hearing and Adoption</b>  |   |                               |                               | Tues, Nov. 17              |  |
|  | <b>Deliver Budget Documents to S. Boards &amp; Fin Cmte</b>   | <b>Monday, December 7, 2020</b>   |                               |                               |                            |  |
| <b>DECEMBER</b>                                    | <b>(If Needed) - 3RD Mtg w/Combined Attendees</b><br>To prepare for Budget Presentations  | Monday, Dec. 7<br>6:00 PM - all   | Monday, Dec. 7<br>5:30 PM     | Tuesday, Dec. 1<br>11:00 AM   |                            |  |
|  | <b>Formal Budget Presentation to the Board &amp; Deliberative Discussion (snow day-24 hrs later)</b>  | Tues, Dec 22  | Weds, Dec. 9                  | Weds, Dec. 2                  |                            |  |
| <b>JANUARY 2021</b>                                | <b>Updated Budget Documents Posted to Website</b>   | <b>January 4, 2021</b>  |                               |                               |                            |  |
|  | <b>Board Public Hearing &amp; Budget Adoption</b>   | Tues, January 12  | Weds, January 13              | Thurs, January 14             |                            |  |
|  | <b>Budget Mailers Content to Super's Office</b><br>Budget mailers to designer<br>Budget mailers' proofs emailed to SAU/Chairs<br>Finalization of Proofs w/Chairs<br>Budget mailers to printer | <b>Thursday, January 21st - 4 pm!</b>   |                               |                               |                            |  |
|  |   | Friday, January 22<br>Wednesday, January 27<br>Thursday, January 28<br>Friday, January 29 |                               |                               |                            |  |
| <b>FEB/MAR</b>                                     | <b>Budget mailers mailed</b>  | Monday, February 8  |                               |                               |                            |  |
|  | <b>District Meeting - Deliberative Session</b>  | Thurs, February 25<br>7:00 PM   | Thurs, February 25<br>5:00 PM | Monday, March 1<br>7:00 PM    |                            |  |
|  | <b>District Meeting - Voting</b>  | <b>March 2, 2021</b>  |                               |                               |                            |  |

JJT-V.1-Aug 27

All of the Districts/Schools will have meetings scheduled internally with their employees to build budgets; budget committee members are welcome to \* attend.

Color Code Key: Reg Schedule Board Mtgs Internal Admin Mtgs Brd/Admin/Fin Cmte Mtgs Spec Schedule Board Mtg