



SAU 70
NH / VT

O'Connor, Kate <kateoconnor@hanovernorwickschools.org>

Dresden follow up

11 messages

Neil Odell <neil.odell@hnsb.org>

Wed, Jan 17, 2018 at 9:09 PM

To: Jay Badams <jaybadams@hanovernorwickschools.org>, "Teague, Jamie" <jamieteague@hanovernorwickschools.org>, Justin Campbell <justin.campbell@hanovernorwickschools.org>, Michael Lepene <mike.lepene@hanovernorwickschools.org>
Cc: Kate O'Connor <kateoconnor@hanovernorwickschools.org>

Hi All,

Passing along my notes from last night and thoughts heading into our final budget meeting next week....

For the maker space/tech ed discussion I think I heard that the board would like to entertain the following options:

1. no change from current proposed budget
2. add .6 FTE (\$51,755)
3. add .6 FTE but with offsetting cuts
4. add less than a .6 FTE to partially meet the need (with accompanying pros and cons to that approach)

For the Turf field I think I heard that the board would like the following pieces of information:

1. if we defer replacement for 1 year, the estimated costs associated with maintenance, testing and remediation (if necessary)
2. any additional costs associated with deferring replacement for 1 year
3. current best estimates for turf replacement and drainage repair and the current confidence levels associated with those amounts
4. options available for bonding/borrowing and the estimated annual costs (using the estimates from #3)
5. any unanswered questions from administration related to this project

Is there anything I'm missing? or that I misstated? I'm hoping that if we're able to gather and document the answers to these questions and, if possible, circulate with the board before next Tuesday we should have a smooth meeting.....

Thanks,
Neil

Teague, Jamie <jamieteague@hanovernorwickschools.org>

Wed, Jan 17, 2018 at 10:02 PM

To: Neil Odell <neil.odell@hnsb.org>

Cc: Jay Badams <jaybadams@hanovernorwickschools.org>, Justin Campbell <justin.campbell@hanovernorwickschools.org>, Michael Lepene <mike.lepene@hanovernorwickschools.org>, Kate O'Connor <kateoconnor@hanovernorwickschools.org>

Thanks Neil,

I do concur with all of your notes, I don't have mine here on the turf field, but will double check my notes in the am then follow up with Tony again. We discussed the meeting questions today.

Regards, Jamie
[Quoted text hidden]

--
Jamie J. Teague
Business Administrator

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Hanover, NH 03755
603-643-6050, ext. 2008

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Campbell, Justin <justin.campbell@hanovernorwichschools.org>

Thu, Jan 18, 2018 at 7:17 AM

To: "Teague, Jamie" <jamieteague@hanovernorwichschools.org>

Cc: Neil Odell <neil.odell@hnsb.org>, Jay Badams <jaybadams@hanovernorwichschools.org>, Michael Lepene <mike.lepene@hanovernorwichschools.org>, Kate O'Connor <kateoconnor@hanovernorwichschools.org>

Thank you, Neil, for sending your notes. I will be sure to have numbers and options (Tech Ed position and possible offsetting cuts) at the ready to assist with the Board's decision.

Have a great day,

Justin

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--
Justin M. Campbell
Principal
Hanover High School

Badams, Jay <jaybadams@hanovernorwichschools.org>

Thu, Jan 18, 2018 at 10:38 AM

To: "Campbell, Justin" <justin.campbell@hanovernorwichschools.org>

Cc: "Teague, Jamie" <jamieteague@hanovernorwichschools.org>, Neil Odell <neil.odell@hnsb.org>, Michael Lepene <mike.lepene@hanovernorwichschools.org>, Kate O'Connor <kateoconnor@hanovernorwichschools.org>

Hi Neil,

We'll try to limit the permutations of the tech ed position. I will also check on facility and equipment needs in that area that may impact program costs.

Thanks,

Jay

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--
Dr. Jay Badams
Superintendent
SAU 70

41 Lebanon St.
Hanover, NH 03755
(603) 643-6050
jaybadams@sau70.org

Neil Odell <neil.odell@hnsb.org>

Fri, Jan 19, 2018 at 1:33 PM

To: "Campbell, Justin" <justin.campbell@hanovernorwichschools.org>

Cc: "Teague, Jamie" <jamieteague@hanovernorwichschools.org>, Jay Badams <jaybadams@hanovernorwichschools.org>, Michael Lepene <mike.lepene@hanovernorwichschools.org>, Kate O'Connor <kateoconnor@hanovernorwichschools.org>

Hi Justin,

Would you have an opportunity to have the tech ed options ready to discuss before next Tuesday? (Particularly #3 & #4) - I think it may be good to review before the meeting.

Thanks,

Neil

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Campbell, Justin <justin.campbell@hanovernorwickschools.org>

Fri, Jan 19, 2018 at 2:34 PM

To: Neil Odell <neil.odell@hnsb.org>

Cc: "Teague, Jamie" <jamieteague@hanovernorwickschools.org>, Jay Badams <jaybadams@hanovernorwickschools.org>, Michael Lepene <mike.lepene@hanovernorwickschools.org>, Kate O'Connor <kateoconnor@hanovernorwickschools.org>

Dear Neil,

Glad to assist!

Option #3

- Jamie and I met and are in agreement (Jamie, please correct me if I misstate anything) that we can reduce the HACTC (Hartford Tech) line and still meet the needs of all students next year. We have a better handle on both our student numbers and the tuition rate than when we originally built this line. We can reduce and reallocate \$30,000+ from this line.
- Cathy, Julie and I have also poured over the HHS budget and think we have found the rest of the funds to cover this scenario. I would like to check with Jamie before I quote numbers. Sorry for remaining vague. Much of the funding would come from athletic transportation. When we switched busing companies they gave us a better price for this. We have continued to budget the higher amounts in case their lower estimate was wrong. It looks (again, I'll verify with Jamie) that the new company is indeed coming in at a lower price.
- The long and short of it is: I am confident I can make this scenario work and reallocate to cover the original 0.6 FTE proposed position.

Option #4

- Pro - this option costs less than #3
- Con - we would be able to offer fewer Tech classes and (I fear) we might be less able to find willing candidates as the FTE percentage drops

Please let me know if the info in this message is sufficient. I will be prepared to speak to these items and will have firm numbers.

Thanks,

Justin

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Neil Odell <neil.odell@hnsb.org>

Fri, Jan 19, 2018 at 2:50 PM

To: "Campbell, Justin" <justin.campbell@hanovernorwickschools.org>

Cc: "Teague, Jamie" <jamieteague@hanovernorwickschools.org>, Jay Badams <jaybadams@hanovernorwickschools.org>, Michael Lepene <mike.lepene@hanovernorwickschools.org>, Kate O'Connor <kateoconnor@hanovernorwickschools.org>

Perfect - exactly the info I was looking for.

Thanks Justin!

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Campbell, Justin <justin.campbell@hanovernorwickschools.org>

Fri, Jan 19, 2018 at 2:59 PM

To: Neil Odell <neil.odell@hnsb.org>

Cc: "Teague, Jamie" <jamieteague@hanovernorwickschools.org>, Jay Badams <jaybadams@hanovernorwickschools.org>, Michael Lepene <mike.lepene@hanovernorwickschools.org>, Kate O'Connor <kateoconnor@hanovernorwickschools.org>

Great, have a nice weekend, Neil.

Justin

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Teague, Jamie <jamieteague@hanovernorwickschools.org>

Fri, Jan 19, 2018 at 3:47 PM

To: Neil Odell <neil.odell@hnsb.org>

Cc: "Campbell, Justin" <justin.campbell@hanovernorwickschools.org>, Jay Badams <jaybadams@hanovernorwickschools.org>, Michael Lepene <mike.lepene@hanovernorwickschools.org>, Kate O'Connor <kateoconnor@hanovernorwickschools.org>

I concur with what Justin has said, assuming our athletic schedules have not changed or increased. We can look at those on Monday.

Thanks Jamie
[Quoted text hidden]

Campbell, Justin <justin.campbell@hanovernorwickschools.org> Mon, Jan 22, 2018 at 8:10 AM
To: "Teague, Jamie" <jamieteague@hanovernorwickschools.org>
Cc: Neil Odell <neil.odell@hnsb.org>, Jay Badams <jaybadams@hanovernorwickschools.org>, Michael Lepene <mike.lepene@hanovernorwickschools.org>, Kate O'Connor <kateoconnor@hanovernorwickschools.org>

We built the athletic transportation budget based on the actual schedule. The only variable that can change is the number of teams who make (and progress through) the playoffs. I'm feeling confident of our position (being able to redirect funds to cover tech ed) because every team in the fall season made playoffs. Our new bus company is indeed reducing our athletic travel costs.

I'm away at the winter NEASC conference today. I would be glad to chat by phone if needed and/or to meet Jamie Tuesday morning.

Thanks all,

Justin
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Neil Odell <neil.odell@hnsb.org> Mon, Jan 22, 2018 at 12:19 PM
To: "Campbell, Justin" <justin.campbell@hanovernorwickschools.org>
Cc: "Teague, Jamie" <jamieteague@hanovernorwickschools.org>, Jay Badams <jaybadams@hanovernorwickschools.org>, Michael Lepene <mike.lepene@hanovernorwickschools.org>, Kate O'Connor <kateoconnor@hanovernorwickschools.org>

Thanks for the hard work everyone. I'd like to propose that we share this email thread with the board (and post for the public). This, coupled with the Turf Field document should hopefully be sufficient for board discussion on Thursday.

Any objections?

Neil
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