

2017-2018 NECC Budget Information

Account	Description	Budget
01.602.1220.111.1.03.0000.0	NECC - ABA Behavior Tech	\$ 188,944
01.602.1220.211.1.03.0000.0	NECC - Medical Insurance	\$ 83,997
01.602.1220.212.1.03.0000.0	NECC - Dental Insurance	\$ 2,177
01.602.1220.213.1.03.0000.0	NECC - Life Insurance	\$ 351
01.602.1220.214.1.03.0000.0	NECC - Workers Compensation	\$ 523
01.602.1220.215.1.03.0000.0	NECC - Disability Insurance	\$ 642
01.602.1220.222.1.03.0000.0	NECC - Retirement	\$ 21,105
01.602.1220.230.1.03.0000.0	NECC - FICA	\$ 14,454
01.602.1220.260.1.03.0000.0	NECC - Unemployment	\$ 84
01.602.1220.390.1.03.0000.0	NECC - Contracted Services	\$ 82,000
01.602.1220.515.1.03.0000.0	NECC - Travel	\$ 350
01.602.1220.610.1.03.0000.0	NECC - Supplies	\$ 2,000
01.602.1220.611.1.03.0000.0	NECC Repairs/Parts	\$ 500
01.602.1220.650.1.03.0000.0	NECC Tech Software/Apps	\$ 300
01.602.1220.730.1.03.0000.0	NECC - Equipment	\$ 1,800
Totals		\$ 399,227

2018-2019 Budget Information (Spec Ed)

Account Transferred To:	Description	Budget	Difference
01.602.1200.111.1.00.0000.0	SpEd ABA Technicians	\$ 192,787	\$ 3,843
01.602.1200.211.1.03.0000.0	Medical Insurance	\$ 73,236	\$ (10,761)
01.602.1200.212.1.03.0000.0	Dental Insurance	\$ 2,227	\$ 50
01.602.1200.213.1.03.0000.0	Life Insurance	\$ 359	\$ 8
01.602.1200.214.1.03.0000.0	Workers Comp	\$ 536	\$ 13
01.602.1200.215.1.03.0000.0	Disability	\$ 655	\$ 13
01.602.1200.222.1.03.0000.0	Retirement	\$ 21,785	\$ 680
01.602.1200.230.1.03.0000.0	FICA	\$ 14,748	\$ 294
01.602.1200.260.1.03.0000.0	Unemployment	\$ 84	\$ -
01.602.1200.392.1.03.1000.0	InDistrict Contract Program	\$ 87,600	\$ 5,600
01.602.1200.515.1.03.0000.0	Travel	\$ -	\$ (350)
01.602.1200.610.1.03.0000.0	Supplies	\$ 1,000	\$ (1,000)
01.602.1200.611.1.03.0000.0	Equipment Repair	\$ 500	\$ -
01.602.1200.650.1.03.0000.0	SpEd Assistive Technology	\$ 300	\$ -
01.602.1200.730.1.03.0000.0	SpEd General Equipment	\$ 1,200	\$ (600)
		\$ 397,017	\$ (2,210)