

**SCHOOL ADMINISTRATIVE UNIT #70**

<b>Budget Summary</b>	<b>2017-18 Revised Budget</b>	<b>2017-18 Actual</b>	<b>2018-19 Revised Budget</b>	<b>2018-19 Projected</b>	<b>2019-20 Proposed Budget</b>	<b>Bgt to Bgt Incr (Decr)</b>	<b>% Change</b>
<b>Expenditures</b>	\$1,474,018	\$1,437,990	\$1,526,117	\$1,445,095	\$1,627,088	\$100,972	6.6%
<b>Revenues</b>							
From End of Year Fund Balance	\$0	\$9,917	\$10,000	\$18,176	\$10,000	\$0	0.0%
Other Non-Tax Revenues	19,700	14,164	200	1,000	200	0	0.0%
Total Non-Tax Offsets	\$19,700	\$24,081	\$10,200	\$19,176	\$10,200	\$0	0.0%
From Net District Assessment	\$1,454,318	\$1,454,318	\$1,515,917		\$1,616,888	\$100,972	6.7%

<b>District Assessments:</b>	<b>2018-19</b>	<b>2019-20</b>	<b>B-B incr/Decr</b>
Dresden School District	\$904,759	965,023	\$60,264
Hanover School District	372,642	397,463	24,821
Norwich School District	238,516	254,402	15,887
<b>Subtotal</b>	<b>\$1,515,917</b>	<b>1,616,888</b>	<b>\$100,972</b>