

SAU 70 Proposed 19-20 Budget Changes:

*Personnel:

- 1) Administrator Salaries – Superintendent is by contract, Spec Ed Dir – currently 1%, No change for Bus. Admin. Or Systems Analyst
- 2) Office Support Staff – 2 Employees with step advancement, an additional .40 FTE for website and communications, 1% increase on scale
- 3) Administrative Support Staff – 3 Category adjustments (AA-Super, HR w/wellness, Tech Asst) which will have grant offsets, 1 step advance, 1% increase on scale
- 4) Additional \$10,000 for Curriculum Stipends
- 5) Health Insurance assumes a 5% rate increase
- 6) NHRS decrease of .21%
- 7) Dental Insurance increase of 2.31%

*Other Items:

- 1) Network Administrative Contracts – added \$9,000 for continued website maintenance, training and troubleshooting; \$6,000 for systems administration transition